RICHFIELD CEMETERY MAINENTANCE DISTRICT
2023-2024 FISCAL BUDGET

PROPOSED BUDGET

ESTIMATED REVENUE:

Non-Exempt Budget	$12,045.00
3% Increase	361.00
Total	$12,406.00
New Construction Roll	83.00
Total	$ 12,489.00

PROPERTY TAX REPLACEMENT:

Agricultural Replacement Money	-327.00
2013 Personal Property Replacement	-98.00
2022 Personal Property Replacement	-19.00
TOTAL MAXIMUM ALLOWABLE NON-EXEMPT TAX TO BE LEVIED:	$12,045.00
Interest	75.00
Fund Balance	12,000.00
Sale of Lots	2,000.00
Opening & Closing	1,500.00
Donations	300.00
Total	$27,920.00

ESTIMATED EXPENDITURES:

Salarie and Withholdings	11,220.00
Extra Labor	1,000.00
Liability Insurance	1,500.00
Maintenance	5,000.00
Idaho Power Co.	150.00
Water Assessments	500.00
Repairs & Supplies	3,500.00
Equipment Purchase	2,000.00
Fuel	1,500.00
Open & Closing	1,500.00
Office Expenses	$50.00
Total	$27,920.00

Attest:
Lu Ann Swainston
Secretary
Richfield Cemetery Maintenance District